



***Office of State Budget Director***

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**Andy Beshear**  
Governor

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**John T. Hicks**  
State Budget Director

Governor's Office for Policy and Management  
Governor's Office for Economic Analysis  
Governor's Office for Policy Research

June 6, 2022

The Honorable Christian McDaniel, Co-Chairman  
The Honorable Jason Petrie, Co-Chairman  
Interim Joint Committee on Appropriations and Revenue  
Legislative Research Commission  
Capitol Annex  
Frankfort, Kentucky 40601

Dear Senator McDaniel and Representative Petrie, and Members of the Committee:

House Bill 192, the fiscal year 2022 Executive branch budget bill, required a report from this Office detailing the disbursement of funds in this subsection and include the creditable compensation, by employer, for which disbursements are made from the Fixed Allocation Non-Hazardous Pension Fund.

That report is attached.

Please let me know if you have any questions regarding this issue.

Sincerely,

A handwritten signature in cursive script that reads "John T. Hicks".

John T. Hicks  
State Budget Director

Attachment

<b>Fixed Allocation Nonhazardous Pension Fund - FY 2022 Disbursements</b>					
	<b>Creditable Compensation July</b>	<b>Creditable Compensation January</b>	<b>HB 8 Subsidy Disbursement</b>	<b>Baseline Disbursement</b>	<b>FY22 Total Distribution</b>
<b>Community Mental Health Centers</b>					
Communicare	2,419,780.08	2,932,715.89	1,499,600.00	1,996,403.00	3,496,003.00
Comprehend	2,168,498.42	2,128,269.86	0.00	1,582,693.00	1,582,693.00
Cumberland River	4,520,850.98	4,562,058.43	1,136,900.00	3,351,212.00	4,488,112.00
River Valley	1,108,318.69	1,151,391.01	705,000.00	535,119.00	1,240,119.00
LifeSkills	6,160,494.16	6,752,081.67	2,270,400.00	3,459,888.00	5,730,288.00
Mountain	2,486,267.78	2,557,385.29	481,700.00	1,863,025.00	2,344,725.00
NV/Bluegrass	17,309,091.65	16,737,120.88	6,236,400.00	4,508,450.00	10,744,850.00
NorthKey	68,041.24	84,339.33	3,062,200.00	56,911.00	3,119,111.00
Adanta	1,849,161.60	1,785,614.52	3,006,200.00	1,337,549.00	4,343,749.00
Four Rivers	1,545,069.27	1,433,259.62	581,300.00	1,093,350.00	1,674,650.00
Hazelwood and Oakwood	13,126,620.59	13,048,935.78		3,300,000.00	3,300,000.00
<b>Total CMHCs</b>	<b>52,762,194.46</b>	<b>53,173,172.28</b>	<b>18,979,700.00</b>	<b>23,084,600.00</b>	<b>42,064,300.00</b>
<b>Health Departments</b>					
ALLEN	586,271.57	499,640.25	226,413.12	59,400.00	285,813.12
ANDERSON	295,392.87	321,671.42	145,766.14	120,800.00	266,566.14
BELL	573,201.76	548,226.09	248,429.90	226,600.00	475,029.90
BOURBON	387,491.96	395,646.49	179,288.11	355,400.00	534,688.11
BOYD	679,942.95	633,861.20	287,235.65	547,100.00	834,335.65
BOYLE	345,726.05	310,655.72	140,774.35	146,800.00	287,574.35
BRACKEN	223,037.86	212,828.82	96,443.86	0.00	96,443.86
BREATHITT	736,925.75	732,109.50	331,757.09	530,900.00	862,657.09
BRECKINRIDGE	210,826.50	201,114.87	91,135.66	221,200.00	312,335.66
BULLITT	864,002.04	731,141.92	331,318.63	238,300.00	569,618.63
CALLOWAY	406,915.59	358,526.94	162,467.30	0.00	162,467.30
CARTER	321,620.24	327,891.47	148,584.77	168,400.00	316,984.77
CHRISTIAN	1,017,811.71	753,914.97	341,638.28	144,500.00	486,138.28
CLARK	822,277.88	723,611.95	327,906.40	368,200.00	696,106.40
ESTILL	208,986.11	177,076.00	80,242.39	147,700.00	227,942.39
FAYETTE	4,481,642.64	4,061,598.40	1,840,522.56	2,309,200.00	4,149,722.56
FLEMING	260,090.58	207,543.35	94,048.74	97,500.00	191,548.74
FLOYD	602,624.31	624,224.84	282,868.91	288,600.00	571,468.91
FRANKLIN	1,590,975.52	1,404,179.04	636,306.93	288,600.00	924,906.93
GARRARD	209,797.87	195,975.38	88,806.69	75,200.00	164,006.69
GRAVES	758,706.66	709,367.76	321,451.61	0.00	321,451.61

<b>Fixed Allocation Nonhazardous Pension Fund - FY 2022 Disbursements</b>						
	<b>Creditable Compensation July</b>	<b>Creditable Compensation January</b>	<b>HB 8 Subsidy Disbursement</b>	<b>Baseline Disbursement</b>	<b>FY22 Total Distribution</b>	
GRAYSON	311,458.41	282,850.24	128,174.23	56,400.00	184,574.23	
GREENUP	578,176.31	549,708.46	249,101.64	271,800.00	520,901.64	
HARLAN	448,367.82	402,143.97	182,232.46	96,300.00	278,532.46	
HOPKINS	1,006,684.65	862,775.80	390,968.82	375,800.00	766,768.82	
JESSAMINE	679,244.21	840,809.63	381,014.80	119,400.00	500,414.80	
JOHNSON	857,194.48	737,227.45	334,076.30	347,300.00	681,376.30	
KNOX	1,102,864.50	1,146,753.93	519,654.15	841,400.00	1,361,054.15	
LAUREL	673,238.98	611,809.25	277,242.75	322,600.00	599,842.75	
LAWRENCE	427,861.89	382,546.63	173,351.88	0.00	173,351.88	
LEWIS	354,329.77	334,046.51	151,373.94	0.00	151,373.94	
LINCOLN	303,895.82	295,440.06	133,879.34	91,600.00	225,479.34	
MADISON	2,097,008.49	1,661,045.57	752,706.58	1,477,300.00	2,230,006.58	
MAGOFFIN	303,365.57	296,525.95	134,371.41	176,900.00	311,271.41	
MARSHALL	700,877.07	602,520.10	273,033.35	462,300.00	735,333.35	
MARTIN	288,845.67	251,477.56	113,957.63	102,400.00	216,357.63	
MERCER	313,782.66	271,961.42	123,239.94	310,300.00	433,539.94	
MONROE	213,461.52	225,482.79	102,178.04	38,200.00	140,378.04	
MONTGOMERY	851,328.42	815,685.24	369,629.62	44,500.00	414,129.62	
MUHLENBERG	528,581.40	503,066.47	227,965.72	157,500.00	385,465.72	
OLDHAM	807,974.56	668,650.89	303,000.67	137,300.00	440,300.67	
PIKE	1,053,099.88	1,043,686.80	472,949.05	682,700.00	1,155,649.05	
POWELL	219,837.11	266,470.54	120,751.73	101,400.00	222,151.73	
TODD	276,980.70	542,914.75	246,023.05	127,300.00	373,323.05	
WHITLEY	1,067,155.64	1,046,981.07	474,441.85	891,800.00	1,366,241.85	
WOODFORD	395,261.96	436,249.45	197,687.43	89,200.00	286,887.43	
LINCOLN TRAIL	2,527,306.92	2,189,079.33	991,986.28	2,238,700.00	3,230,686.28	
BARREN RIVER	2,231,321.72	2,237,434.01	1,013,898.31	2,053,700.00	3,067,598.31	
PURCHASE	1,075,771.04	1,149,290.99	520,803.83	1,724,800.00	2,245,603.83	
NORTH CENTRAL	980,613.21	883,269.27	400,255.48	595,800.00	996,055.48	
LAKE CUMBERLAND	3,513,637.49	3,360,473.41	1,522,806.17	1,835,900.00	3,358,706.17	
NORTHERN KENTUCKY	4,352,043.50	3,816,018.71	1,729,237.56	423,400.00	2,152,637.56	
KENTUCKY RIVER	1,581,771.96	1,990,853.22	902,159.67	2,695,700.00	3,597,859.67	
CUMBERLAND VALLEY	1,224,892.00	1,674,441.06	758,776.78	4,044,200.00	4,802,976.78	
GREEN RIVER	4,005,522.91	3,633,407.05	1,646,486.67	2,053,200.00	3,699,686.67	
WEDCO	1,863,175.25	1,578,138.25	715,136.94	397,600.00	1,112,736.94	
GATEWAY	1,445,138.61	1,369,413.28	620,552.74	756,100.00	1,376,652.74	

